

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for **Rs:497.96 lakhs (Rupees Four Crores Ninety Seven lakhs and Ninety Six thousand only)** towards implementation of Non-Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad 25% of BE as 2nd quarter – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 3794

Dated :23 -08-2010.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.89, Finance (BG.I) Deptt., dt.31 - 3 -2010.
3. G.o.Ms.No.138, Finance (BG.I) Dept., dt. 28 -04-2010
- 4 . G.O.Rt.No:2291,Finance(Expr.M&F)Dept.,dt:05-05-2010.
- 5 . G.O.Rt.No:3730,Finance(Expr.M&F)Dept.,dt:17-08-2010
6. EFS&T.Depts U.O.No:5792/For.II(1)/2010;dt:11-08-2010.

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O R D E R:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs: 497.96 lakhs (Rupees Four Crores Ninety Seven lakhs and Ninety Six thousand only)** as 2nd quarter towards implementation of Non-Plan Schemes under the following head of account.

NON - PLAN **(Rupees in lakhs)**

| Sl. No. | Name of the Scheme | Head of Ac count | B.E. 2010-11 | Addl. Amounts Sanctioned/ amounts reappro- priated | Total Provision 2010-11 (4+5) | Amount already authorized | Now Authorised amount | Balance amount available (6-8) | Procedure of drawal of funds | Drawing Officer | Rem arks |
|------------|---------------------------------------|--|------------------|---|--|---------------------------------|-----------------------------|---|------------------------------------|--------------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Afforestation etc., in Machkund Basin | 2402-M.H.102 – SH(04) – 270/272 | 1.50 | Nil | 1.50 | 0.38 | 0.38 | 0.74 | LOC | Prl.CCF, Hyd | |
| 2 | District Office | 2406-01-M.H.001 – SH(03) – 270/271.OE 270/272 | 1808.06 95.44 | Nil Nil | 1808.06 95.44 | 486.32 23.86 | 417.72 23.86 | 904.02 47.72 | -do- - do - | -do- - do - | |
| 3 | Forest School, Yellandu | 2406-01-M.H.003 – SH(04) – 270/271. OE 270/272 | 1.31 0.69 | Nil Nil | 1.31 0.69 | 0.33 0.17 | 0.33 0.17 | 0.65 0.35 | - do - - do - | - do - - do - | |
| 4. | Buildings of Prl. C.C.F., Hyd. | 2059-01-053-SH(44)-270/271OE 2059-01-053-SH(44)-270/272 Maintenance | 78.90 93.31 | Nil Nil | 78.90 93.31 | 19.72 23.33 | 19.72 23.33 | 39.46 46.65 | -do- -do- | -do- -do- | |
| 5 | Sanctuaries | 2406-02-M.H.110- SH(04) – 270/271.O.E 270/272 | 22.00 2.34 | Nil Nil | 22.00 2.34 | 5.50 0.59 | 5.50 0.59 | 11.00 1.16 | - do - - do - | - do - - do - | |
| 6 | Nehru Zoological Parks | 2406-02-M.H.111 – SH(04) – 270/271.O.E 270/272 | 2.80 9.44 | Nil Nil | 2.80 9.44 | 0.70 2.36 | 0.70 2.36 | 1.40 4.72 | - do - - do - | - do - - do - | |
| 7 | Other Zoological parks | 2406-02-M.H.111 – SH(05) – 270/272 | 13.19 | Nil | 13.19 | 3.3 | 3.3 | 6.59 | - do - | - do - | |
| | | TOTAL | 2128.98 | Nil | 2128.98 | 566.56 | 497.96 | 1064.46 | | | |

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in

U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU
SECRETARY TO GOVERNMENT

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.
The P.S. to PFS(W&P)./D.S.(TFR).

// FORWARDED BY ORDER //

SECTION OFFICER